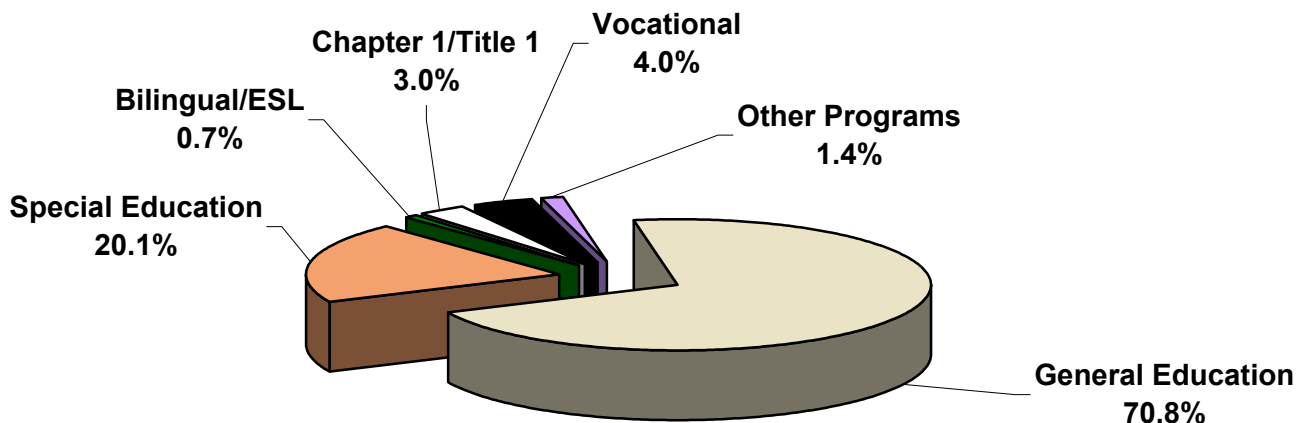
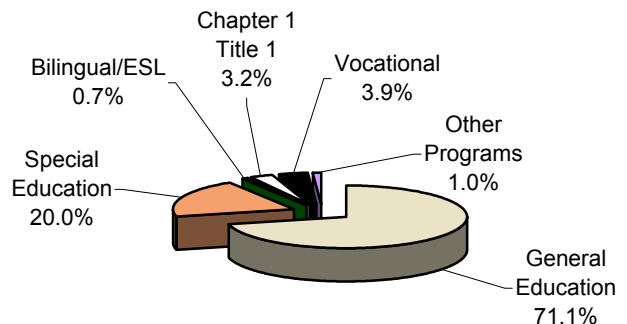


Newport School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	1,917.73	\$28,834,667	\$15,036	70.8%
Special Education	211.23	\$8,206,545	\$38,851	20.1%
Bilingual / ESL	11.55	\$264,807	\$22,927	0.7%
Chapter 1 / Title 1 ³	916.00	\$1,226,480	\$1,339	3.0%
Vocational	117.00	\$1,618,829	\$13,836	4.0%
Other Programs ⁴	N/A	\$584,476	N/A	1.4%
Total District ⁵	2,259	\$40,735,803	\$18,033	100.0%

2007-21-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).